

**NOTICE OF PUBLIC HEARING
CRIME CONTROL & PREVENTION DISTRICT BOARD OF DIRECTORS
2016/17 PROPOSED CRIME CONTROL DISTRICT BUDGET
TUESDAY, SEPTEMBER 19, 2017 – 7:00 P.M.**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE CRIME CONTROL & PREVENTION DISTRICT OF THE CITY OF SEABROOK WILL MEET ON **TUESDAY, SEPTEMBER 19, 2017 AT 7:00 P.M.** IN SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 FIRST STREET, SEABROOK, TEXAS 77586 TO HOLD A PUBLIC HEARING ON THE **PROPOSED FY 2017/18 CRIME CONTROL & PREVENTION DISTRICT BUDGET**. THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE BOARD. A BUDGET SUMMARY IS INCLUDED BELOW. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

CRIME CONTROL & PREVENTION DISTRICT BUDGET SUMMARY

EST BEG BAL	723,480
REVENUES	
TAXES	810,298
INTEREST	5,788
TOTAL REVENUES	816,085
TOTAL FUNDS	1,539,565
EXPENDITURES	
PERSONNEL	558,750
SUPPLIES	15,000
SERVICES	51,000
TRANSF TO OTHER FUNDS	160,879
TOTAL EXPENDITURES	785,629
NET REVENUE	30,456
END BALANCE	753,936

CERTIFICATE

I certify that this notice was posted on the bulletin board of Seabrook City Hall on or before August 31, 2017 at 5:00 p.m.

Robin Hicks, TRMC
City Secretary